

**PROJECT FOR THE
REHABILITATION OF HOMES AND
HYGIENE/SANITATION INTRASTRUCTURES FOR AIDS
ORPHANS IN NDU COMMUNITY**

FINAL REPORT

February to August 2009



House before rehabilitation



House after rehabilitation

Co-Funding Organisations

AIDS Waisen International - Germany
Council of Tennen Workers - Netherlands

Executing Organisation

FORCE-CAM
Bamenda - Cameroon

FINAL REPORT

1. **Nature of project** : Rehabilitation of eight orphan homes and sanitation facilities
2. **Location of project**: Ndu Sub- Division, Donga/Mantung Division, North West Region of Cameroon.
3. **Village involve**: Ndu, Mbah, Tallah and Jirt
4. **Beneficiary orphans** : Ngeh Glory, Ibrihim Ngafi, Blaise Yayuh, Abilo Ndzi, Gay Heart, Goh Yvette, Morine Motap and Onorine (the respective villages of these orphans following the above stated order comprise: Ndu, Ndu, Mbah, Ndu, Jirt, Tallah, Ndu & Ndu)
5. **Period covered by the report** : February to August 2009 (6 months)
6. **Executing organization**: FORCE-CAM
7. **Total cost of the project**:
 - i. Budgeted : 4,070,705 FCFA
 - ii. Realized: 4,950,000 FCFA
8. **Sources of Funding**:
 - i. 4,070,705 FCFA from AWI Germany
 - ii. 879,295 from Tennet/Force cam

9. **Intervention logic**

i) Overview

This project addresses the problem of living accommodation and hygiene /sanitation faced by some eight orphans in Ndu-Sub Division. It was formulated to complement efforts already being made in the domain of education, nutritional support and clothing in order to ameliorate the living standards of the above mentioned orphans.

The beneficiary orphans' ages range between six to thirteen years, meanwhile their number of years lived as orphans range between five to nine years. The project as well benefits the various guardians for the above mentioned orphans.

ii) Overall Goal

To improve the living condition of eight orphans through the provision of safe and improved living homes and hygiene / sanitation facilities

iii) Specific Objective

To rehabilitate six orphans homes and five pit toilet/ bath buildings

Expected Result

- Health and secured living conditions of six orphans and their guardians are improved
- Hygiene and sanitation facilities of five orphans and their guardians are improved

10 Detailed description of realized tasks and Amounts used

| S /N | Project sites | Activities | Resources | Amount used |
|----------------------|---------------|---|--|--|
| 1 | Ngeh Glory | <ul style="list-style-type: none"> - Demolition of existing dilapidated three room building - Construction of a three room building(3x3m per room) from foundation to roof - Plastering, flooring and ceiling of two rooms and installation of three doors and windows. | <ul style="list-style-type: none"> - Material/transport - Mason labour - Carpenter labour | <p>640,125</p> <p>176,475</p> <p>125,140</p> |
| Sub total (1) | | | | 941740 |



House before rehabilitation



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| | | | | |
|----------------------|--------------|--|--|--|
| 2 | Morine Motap | <ul style="list-style-type: none"> - Replacement of the bamboos / grass thatched roof of a two room building measuring 792cmx365cm with eucalyptus wood / aluminium sheets - Construction of the gable ends (4m²) - Insertion of two windows and replacement of door | <ul style="list-style-type: none"> -Materials - Mason labour - Carpenter labour | <p>398,310</p> <p>7,085</p> <p>104,855</p> |
| Sub total (2) | | | | 510,250 |

| | | | | |
|---------------------|------------|---|--|--|
| 3 | Abilo Ndzi | <ul style="list-style-type: none"> - Plastering /flooring of two rooms measurement 355cm x 302cm and 340x302cm (area=85.9m²) - Establishing the ceiling, installing one door (87x200cm), and two three windows sashes - Construction of a pit toilet / bath building of dimensions 360x140cm² including plastering / flooring of area 58.3m² | <ul style="list-style-type: none"> - Material/transport - Mason labour - Carpenter labour - Toilet pit digging | <p>536,350</p> <p>74,035</p> <p>80,615</p> <p>30,000</p> |
| Sub total(3) | | | | 721,000 |

| | | | | |
|------------------------|------------------|---|----------------------|----------------|
| 4 | Ibrilum Ngafi | - Rehabilitation of the roof of the three rooms building (surface area=72m ²) | - Material | 361,565 |
| | | - Construction of a pit toilet/bath building of dimensions 360x140cm, including plastering/ flooring (area=90.7m ²) | - Toilet pit digging | 30,000 |
| | | | - Mason labour | 42,535 |
| | | | - Carpenter labour | 120,520 |
| Sub total (4) | | | | 554,620 |



State of latrine before construction



Built latrine and wash room

| | | | | |
|------------------------|--------------------|---|----------------------|----------------|
| 5 | Blaise Yayuh | - Plastering/ flooring of living room (458x420cm), a bed room (350x365cm), corridor (80x200x240cm) and plastering of front view including construction of verandah/steps | - Material | 612,085 |
| | | - Repairing the roof | - Mason labour | 113,055 |
| | | - Establishing ceiling | - Carpenter labour | 99,865 |
| | | - Replace two doors and four window sashes | - Toilet pit digging | 30,000 |
| | | - Construct a pit toilet / bath building of dimension 360x140cm including plastering/flooring | | |
| Sub total(5) | | | | 855,005 |
| 6 | Onorine Bongake | - Plastering / flooring internally at the living room, externally at door/window openings(50cm wide),construction of verandah wall/steps, and completion of the existing toilet | - Material | 281,005 |
| | | - Rehabilitation of the roof of home building | - Mason labour | 110,920 |
| | | | - Carpenter labour | 162,690 |
| Sub total (6) | | | | 554,615 |

| | | | | |
|-----------------------|--------------------------------|--|--|---------------------------------------|
| 7 | Goh Yvette | - Construct a pit toilet / bath of dimensions 360x140cm including plastering / flooring of 90.7m ² surface area. | - Material - Mason labour - Carpenter labour - Toilet pit digging | 233,565 39,925 29,280 30,000 |
| Sub total (7) | | | | 332,770 |
| 8 | Gay Heart | - Construct a pit toilet / bath of dimensions 360x140cm, including plastering / flooring of 90.7m ² surface area. | - Toilet pit digging | 30,000 |
| | | | Sub total (8) | 30,000 |
| TOTAL (1-8) | | | | 4,500,000 |
| 9 | Engineering supervision | | | 450,000 |
| | Grand total | | | 4,950,000 |

Note: The labour cost for carpentry works includes door and window frames, doors and iron mongery for installation

10) Conclusion

Of the nine orphans families identified, only eight homes were done due to budgetary constraints. For Gayheart, the latrine project stopped at digging only when it became clear that the mother was relocating after re-marrying and the child was not going to stay at the present home. Though initially budgeted at 4,070,705 FCFA when rehabilitation started, most of the homes had undergone profound dilapidation which necessitated reorientation on issues to rehabilitate in the homes taking care of the most significant and urgent needs. The final amount used stands at 4,950,000 FCFA.

The families are very happy and appreciative of this wonderful support by AWI/TENNET/FORCE-CAM in providing them with these highly needed infrastructural rehabilitations. During rehabilitation, we were particularly appreciative too of the active participation of the assisted orphans' families as they did all in their power to contribute their own share in the rehabilitation process; some provided sun dried bricks and unskilled labour.

The decision to support the rehabilitation of orphans' homes is a highly welcome initiative. We pray that this initiative should continue as the status of most of the homes of these orphans' families are really

deplorable; and a clean and safe habitat is a basic need for these children. The status of the home furniture too is highly deplorable. Most of the children sleeping on very unhygienic beds, no stools and tables for basic home living needs. As resources would permit, we can begin providing within a similar project, basic home furniture too like beds, mattresses, tables and chairs, etc.

Approved

Yuniwo Edison Chimi
President-FORCE CAM